

CORPORATE FOCUS for 2010 and 2011

SUSTAINABILITY & GROWTH	COMMUNITY SERVICES	PUBLIC WORKS SERVICES	TRANSPORTATION, PROPERTIES & EMERGENCY SERVICES
PRIORITIES – YEAR 1 (2010)			
Sustainable Kingston Plan and implementation strategy	Affordable Housing Policy and Implementation	Public Works service standards, and Asset Management	Transit Service Enhancements: Year 2
Development Strategies: Old Industrial Area, Cataraqui Phase 3, North Block, Mid-Town	Rideaucrest – Organizational Culture Improvement Plan	Multi Year infrastructure rehabilitation program	Asset Management Plan implementation for facilities
Enhancements in Arts, Culture, Heritage, Parks, Trails and Neighbourhoods	Poverty Reduction Strategy Development & Implementation	Source Separated Organics Program solutions	Transit/Parking Policy integration
Urban Design Planning Guidelines and consolidation of zoning by-laws	Childcare and Early Learning	Infrastructure rehabilitation grant projects	Energy retrofit program
Redevelopment/redesign of public website	Ontario Works	Division Street Public Works Centre construction	Fire Master Plan implementation
History & Heritage planning	Building & Property Standards		Municipal accommodation
Accessibility planning			
PRIORITIES – YEAR 2 (2011)			
Environmental risk management	Affordable Housing Development	Sports field maintenance	Downtown transit terminal plan
Redevelopment of public website	Rideaucrest – Organizational Culture Improvement Plan	Implement Parks Asset Management Plan	Updated green fleet recommendations
Enhancements in Arts, Culture, Heritage, Parks, Trails and Neighbourhoods continued	362 Montreal St expansion	Integrated Waste Management Plan	JK Tett Centre: commence reconstruction
Development and update of Heritage Conservation District Plans	Poverty Reduction Strategy development and implementation	Multi Year infrastructure rehabilitation program	Energy retrofit program
Zoning by-law consolidation completion	Childcare and Early Learning	Construction management program based on approved 3 year capital plan	Phase 1: Fire Training Centre
Accessibility planning and implementation	Ontario Works	Completion of infrastructure rehabilitation grant projects	Fire Master Plan implementation continued
History & Heritage planning continued	Building & Property Standards	1211 John Counter Blvd Service Centre expansion	Transit Service Enhancements continued
			Parking Facility Plan