



CITY OF KINGSTON
REPORT TO COUNCIL

Report No.: 10-214

TO: Mayor and Council
FROM: Cynthia Beach, Commissioner, Sustainability & Growth Group
RESOURCE STAFF: Lanie Hurdle, Director, Recreation & Leisure Services Department
DATE OF MEETING: 2010-07-20
SUBJECT: Skate Canada Adult Figure Skating Championship 2012
Fees and Costs Reduction

EXECUTIVE SUMMARY:

Recreation & Leisure Services Department staff has been working with KEDCO to prepare a bid to host the Skate Canada Adult Figure Skating Championship 2012 organized by Skate Canada. This event is to take place in April of 2012.

Skate Canada has advised KEDCO and the Recreation and Leisure Services Department that they would require the use of two (2) ice pads and access to meeting/dressing rooms at the INVISTA Centre. Additional preparation such as glass, netting and advertising removal would also be required for this event. The total estimated cost including facility fees and labour to set up for the event is estimated at \$37,000, based on 2010 fees. The new total with a 3% inflation rate applied to each year is \$39,000. In order to submit a competitive bid to retain this event, it is recommended that all labour cost be waived and that facility fees be reduced by 50%, for a total cost reduction of \$25,000. Skate Canada's fee to hold this event would be \$14,000 with cost reduction.

As this event will occur in April of 2012 and hockey season is over, with the exception of some spring hockey, staff believe that this event could be accommodated with no interruption to other ice programs at the INVISTA Centre.

RECOMMENDATION:

THAT Council waive fee recovery for labour costs and reduce facility rental fees by 50% for a total maximum of \$25,000, as detailed in this report, for the Skate Canada Adult Figure Skating Championship 2012 event should the City of Kingston be selected as the successful host.

AUTHORIZING SIGNATURES:

ORIGINAL SIGNED BY COMMISSIONER _____ Cynthia Beach, Commissioner, Sustainability & Growth
ORIGINAL SIGNED BY CHIEF ADMINISTRATIVE OFFICER _____ Gerard Hunt, Chief Administrative Officer

CONSULTATION WITH THE FOLLOWING COMMISSIONERS:

Terry Willing, <i>Community Services</i>	N/R
Denis Leger, <i>Transportation, Properties & Emergency Services</i>	N/R
Jim Keech, <i>President and CEO, Utilities Kingston</i>	N/R

(N/R indicates consultation not required)

OPTIONS/DISCUSSION:

Skate Canada will be holding its 2012 Adult Figure Skating Championship in April and will be considering cities to host this three day event in the next months. KEDCO, in collaboration with City staff, have put together a proposal to host this event in Kingston. This event typically attracts about 550 participants and 1,375 spectators.

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EXISTING POLICY/BY LAW:

By-Law No. 2005-10 "A By-Law to Establish Fees and Charges to be collected by the Corporation of the City of Kingston"

NOTICE PROVISIONS:

N/A

ACCESSIBILITY CONSIDERATIONS:

N/A

FINANCIAL CONSIDERATIONS:

Fees and Costs associated with the event to a maximum of \$25,000 will be incorporated in the City's 2012 operational budget.

CONTACTS:

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OTHER CITY OF KINGSTON STAFF CONSULTED:

Dave Flindall, Assistant Supervisor, Facility Bookings

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EXHIBITS ATTACHED:

N/A