

Draft Project Plan

(Key Identifiable Task Milestones)

revised Nov.17.04 5PM

Project: Multiplex Community Centre Implementation Strategy

City of Kingston

Department of Community Services

TIMELINE		4th Quarter 04	1st Quarter 05	2nd Quarter 05	3rd Quarter 05	4th Quarter 05	1st Quarter 06	2nd Quarter 06	3rd Quarter 06	4th Quarter 06	1st Quarter 07	2nd Quarter 07	3rd Quarter 07	Milestone Date - August 1, 2007
4.0	Phase IV - Construction Of Project													
4.1	Construction of Phase I of project begins - Completion of Phase 1 (Ice Pads & associated amenities) August 1, 2007													Phase 1 Opening August 1, 2007
4.2	Implementation of Decommissioning / Repurposing Strategy													Start initial process when appropriate / Shut down not prior to Opening of new Multiplex