



WHY DOES THE MUNICIPALITY PROVIDE THE SERVICE?

- To provide activities that directly contribute to the health and wellness of residents
- To provide access to an inexpensive entry-level course for citizens who would not otherwise be able to afford to play on other courses
- To contribute to a higher quality of life for Kingston residents by providing affordable opportunities for citizens to participate in a life

SERVICE DESCRIPTION

- 9 hole golf course and driving range
- Pay as you play or memberships are available
 - Reduced membership rates for seniors and juniors

CLIENTS

Golf Course

- 273 course members
 - 70% of members are seniors
 - 10% of members are junior
- 8,000 pay as you play rounds annually
- Low income youths:
 - Approximately 120 youths through the Boys and Girls Club and the Davies Foundation
- 120 participants in Outdoor Golf Lessons

Driving Range

- 85 members of the course also have a membership to the driving range
- 80 driving range only members
- 9,000 buckets annually
- 2 local high schools as part of physical education program
- Summer camp program—24 children

ISSUES ON THE HORIZON

- Long term management solution associated with environmentally sensitive land
- Moving tee and green on Belle Island due to proximity to burial grounds

ANNUAL COST TO TAXPAYER

- \$170,000 in direct costs
- \$ 30,000 in indirect/overhead costs
- \$200,000 total annual costs

UNIQUENESS OF THE SERVICE

- Only inner City golf course
- Only regulation length 9 hole course in the City
- Lower fees and membership rates
- Permit modified rules to accommodate seniors, disabled, children
- Entry-level focus

SIMILAR LOCAL SERVICES



Golf Course	Location	Yards	Par (18)	Type	Fees				Memberships					
					Weekdays		Weekends		Regular			Seniors	Juniors	Intermediate
					9	18	9	18						
Belle Parks Fairways	Kingston	3079	72	9 hole	\$ 13.50	\$ 18.00	\$ 16.00	\$ 20.00	\$451.00-\$532.00	\$300.00-\$414.00	\$ 269.00			
Evergreen Golf Club	Westport	3061	72	9 hole	\$ 15.00	\$ 22.00	\$ 15.00	\$ 22.00	\$ 450.00	N/A	\$ 150.00	\$ 240.00		
Gananoque Golf Course	Gananoque	3000	71	9 hole	\$ 17.00	\$ 30.00	\$ 25.00	\$ 30.00	\$ 600.00					
Lyndway Hill Golf Course	Seeleys Bay	2900	70	9 hole	\$ 14.00	\$ 18.00	\$ 16.00	\$ 20.00	N/A					
Rideau Lakes Golf Club	Westport	3047	72	9 hole	\$ 16.50	\$ 22.50	\$ 18.50	\$ 25.00	\$ 470.00	\$ 460.00	\$ 150.00	\$ 200.00		
Westbrook Golf Course	Kingston	1600 (9 hole)	70	27 hole	\$ 13.95	\$ 20.00	\$ 13.95	\$ 20.00	\$ 750.00	\$ 650.00				
Amherstview Golf Club	Kingston	6222	72	18 hole	N/A	\$ 36.00	N/A	\$ 40.00	\$ 1,500.00		\$ 500.00			
Colonnade Golf & Country Club	Kingston	6194	71	18 hole	N/A	\$ 30.00	N/A	\$ 30.00	\$ 800.00		\$ 300.00			
Glen Lawrence Golf Club	Kingston	6500	71	18 hole	\$ 20.00	\$ 37.00	\$ 20.00	\$ 37.00	N/A					
The Landings Golf Course & Teaching Centre	Kingston	4100	63	18 hole	\$ 20.00	\$ 27.00	\$ 20.00	\$ 27.00	\$ 895.00					