



WHY DOES THE MUNICIPALITY PROVIDE THE SERVICE?

- To provide youth programs to expand personal and social development of our young people which can help reduce the incidents of youth crime
- To provide programs where fees are lower to provide accessibility to a wider range of youth
- To provide jobs and leadership training opportunities to youth and students
- To enhance quality of life
- To permit a higher percentage of youth to participate in the programs
- To provide opportunities for social and educational growth
- To provide opportunities for youth regardless of income

ANNUAL COST TO TAXPAYER

- The program generates \$30,000 net revenues, however, with the inclusion of overhead and indirect costs of approximately \$50,000 results in an annual cost to the taxpayer of \$20,000

SERVICE DESCRIPTION

Camp Programs Include:

- Hockey and Soccer Camps
- Spring, Summer (Grass Creek, Camp Cataraqui, Sport-acular) and Winter Camps
- Sports for All Sorts Camps
- Theatre Camps
- Wall and Waves Camps
- Wave Craze Camps

- Also offer Leadership and Youth Volunteer Programs
- No family is turned away as a result of financial need, subsidies are available
 - Subsidy available through Children’s Services, P.R.O. Kids and Camp Cataraqui sponsorship
- Hours of service are designed to provide before and after care for working parents for an additional charge
- City is the largest service provider
- Offers both day programs and programs by the week
- Diverse programming

- West: Camp Cataraqui, Super Kicks Soccer Camp, Camp Sport-acular
- North: Hockey Skills Camp
- Central: Walls and Waves, Wave Craze, Theatre Camp, Sports of all Sorts, March Break, Winter Breaks
- East: Grass Creek Camp

CLIENTS

- Ages range from 6-13 years
- Offer subsidized spaces for low income families
- Designated provider of the Children’s Services subsidy program
- Available to special need children
- Capacity to serve an enrolment of 2,000 youths annually across the various programs
- Currently serving approximately 850 families, 1,050 children, with an enrolment of 1,933
- Approximately 75 children were able to access these programs through subsidies available

| Enrollment 2003/2004 | # of youths |
|--------------------------|-------------|
| March Break Camp | 73 |
| Winter Camp | 100 |
| Camp Cataraqui | 349 |
| Grass Creek Camp | 349 |
| Theatre Camp | 97 |
| Wall and Waves Camp | 269 |
| Wave Craze Camp | 181 |
| Sports of All Sorts Camp | 280 |
| Camp Sport-acular | 49 |
| Summer Hockey Camp | 117 |
| Super Kicks Soccer Camp | 69 |
| Total | 1933 |



UNIQUENESS OF THE SERVICE

- Offers bus service to some camps
- Operates across the whole geographic area of the City
- Offer some unique programs and activities
- One of a few organizations that offer subsidized programs through Children's Services and provides programming for special needs children
- City is a partner with 50 community organizations in sports, culture, arts and recreation to assist underprivileged children access programs and services that would otherwise be unaffordable
- High 5 standard—this requires enhanced staff training and certification
- Year round programs

SIMILAR LOCAL SERVICES

The are numerous youth camp services in the City of Kingston. The following summarizes some of the key programs considered to be comparators of City operated programs

Programs Offering Subsidies

- YMCA—Spring, Summer and Winter Camps, Soccer Camp, Basketball Camp, Underwater Adventures etc.
- Boys and Girls Club—March Break, Summer Camps, Golf and Tennis Camp, Science and Technology Camp etc.
- Salvation Army
- Extend-A-Family Camp—March Break Program, Integrates Summer Day Camp, P.D. Day Program etc.

Specialty Camps

| | |
|--------------------------|--------|
| Soccer Camp (City) | \$ 95 |
| Wave Craze (City) | \$ 99 |
| Fort Henry Gymnastics | \$ 130 |
| Soccer Camp - YMCA | \$ 140 |
| B-Ball Camp - YMCA | \$ 140 |
| Swimming - YMCA | \$ 140 |
| Active Explorers | \$ 140 |
| St. Lawrence B-Ball Camp | \$ 145 |
| Hands on Heritage | \$ 145 |
| Walls & Waves (City) | \$ 165 |

Theatre Camps

| | |
|--------------------------------|--------|
| YMCA | \$ 140 |
| Theatre Camp (City) | \$ 260 |
| Maplecrest Arts & Drama School | \$ 285 |
| Theatre Camp (Y.A.K.) | \$ 450 |

Hockey Camps

| | |
|---------------------------|--------|
| Hockey Skills Camp (City) | \$ 195 |
| Tremblay's Hockey School | \$ 200 |
| All Stars Hockey Camp | \$ 275 |

General Sport Camps

| | |
|-----------------------------|--------|
| Camp Sport-acular (City) | \$ 90 |
| Sports of All Sorts (City) | \$ 95 |
| Multi-Sport Camp (Landings) | \$ 170 |
| Queens Sports Camp | \$ 275 |

FEE COMPARISON

Day Camps

| | |
|----------------------------------|--------|
| Salvation Army Camp | \$ 40 |
| Extend-A-Family, March Break | \$ 70 |
| Boys & Girls Club Camp | \$ 80 |
| Grass Creek Camp (City) | \$ 100 |
| Camp Cataraqui (City) | \$ 100 |
| YMCA, winter and march | \$ 110 |
| Wolfe Island Camp (School Board) | \$ 110 |
| March Break Adventure Camp | \$ 125 |
| Extend-A-Family, Integrated Camp | \$ 130 |
| Camp Maplecrest | \$ 130 |
| YMCA, summer | \$ 140 |



- 2 week programs for theatre