

**REPORTS**

**REPORT NO. 90 OF THE TASK FORCE TO REVIEW SERVICES**

**Report No. 90**

To the Mayor and Members of Council:

The Task Force to Review Services reports and recommends as follows:

- (1) **WHEREAS** Council has adopted a set of Public Policy Objectives that will be used to help define and review our municipal services and programs, and

**WHEREAS** the Task Force to Review Services and some members of Council participated in a workshop to identify what Council wishes to achieve through the delivery of the five services and programs under review;

**THEREFORE BE IT RESOLVED THAT** Council adopt **in principle** the following Public Policy Objectives that will be communicated to the public and staff as part of the consultation exercise;

–and further–

**THAT** it be understood that the Public Policy Objectives will be brought back for final approval after public consultation.

(a) **Lake Ontario Park Campground**

That the provision of the Lake Ontario Park Campground contributes minimally to the achievement of Economic Sustainability within the community.

Rationale:

- The campground has been host to a number of large events that have attracted both tourists and residents.
- The campground provides an economic benefit to businesses in the surrounding neighbourhoods and downtown.

(b) **Transit Passenger Charters**

That the provision of the Transit Passenger Charters contributes minimally to the achievement of Environmental Sustainability and Economic Sustainability within the community.

Rationale:

- Reduces personal use of automobiles.
- Buses use bio-diesel fuel which is environmentally friendly.
- Encourages larger functions to select the City of Kingston as a host city because they can use the service to travel between venues and explore the City.
- The service is available as transportation for groups who are touring current business establishments or considering Kingston as a location to locate their business.

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(c) **Recreational Camp Programs – Youth**

That the provision of the Recreational Camp Programs contributes significantly to Public Health & Safety, Program and Services Accessibility, and Community Development.

Rationale:

- Youth programs expand personal and social development for our young people which can help reduce the incidents of youth crime.
- Fees are lowered to provide accessibility to a wider range of youth.
- Provides jobs and leadership training opportunities to youth and students
- Enhances quality of life

That the provision of the Recreational Camp Programs contributes moderately to Wealth Redistribution.

Rationale:

- High percentage of youth participate in the programs
- Provide opportunities for social and educational growth
- Provide opportunities for youth regardless of income

(d) **Belle Park Golf Course**

That the provision of the Belle Park Golf Course contributes moderately to Wealth Redistribution, Program and Services Accessibility, and Community Development.

Rationale:

- Life long sport for people.
- Provides access for those who can not afford to play on other courses.
- Provides affordable opportunities for citizens to participate in a life long recreational sport and contributes to community wellness.

(e) **City Property and City Facility Leasing**

That the provision of the City Property and City Facility Leasing contributes minimally to Programs and Services Accessibility

Rationale:

- Provides space to not-for-profit agencies that they might not otherwise be able to afford.

