



CITY OF KINGSTON
**REPORT TO KINGSTON MEMORIAL CENTRE ADVISORY
COMMITTEE**

Report No.: KMCAC-12-002

TO: Chair and Members of Kingston Memorial Centre Advisory Committee

FROM: Lanie Hurdle, Commissioner, Community Services

RESOURCE STAFF: Luke Follwell, Manager, Recreation Facilities, Recreation and Leisure Services

DATE OF MEETING: February 6, 2012

SUBJECT: Memorial Centre Improvements

EXECUTIVE SUMMARY:

This information report provides cost estimates for capital improvements at the Kingston Memorial Centre as requested by the Kingston Memorial Centre Advisory Committee. Cost estimates were requested for improvements to the following areas: decorative fence along Concession Street, decorative pedestrian entrances along Concession Street, rubber flooring within the Memorial Centre arena and barn roof painting.

The following information report provides additional details on each specific request and the cost estimates received from potential contractors.

RECOMMENDATION:

This report is for information purposes only.

February 6, 2012

- Page 2 -

AUTHORIZING SIGNATURES:

ORIGINAL SIGNED BY COMMISSIONER <hr/> Lanie Hurdle, Commissioner, Community Services
ORIGINAL SIGNED BY CHIEF ADMINISTRATIVE OFFICER <hr/> Gerard Hunt, Chief Administrative Officer

CONSULTATION WITH THE FOLLOWING COMMISSIONERS:

Cynthia Beach, <i>Sustainability & Growth</i>	N/R
Denis Leger, <i>Transportation, Properties & Emergency Services</i>	N/R
Jim Keech, <i>President and CEO, Utilities Kingston</i>	N/R

(N/R indicates consultation not required)

February 6, 2012

- Page 3 -

OPTIONS/DISCUSSION:

Staff investigated the requests from the Kingston Memorial Centre Advisory Committee for the following improvements:

1. Decorative Fencing along Concession Street

- approximately 215metres of fencing
- remove existing chain link fence and gates
- install new 7ft high black Golden Eagle II decorative fence and gates
- Quote: \$85,200 + HST

2. Two New Decorative Pedestrian Entrances along Concession Street

- Install masonry pillars, concrete and unit pavers
- Further review by the City of Kingston Traffic Division will be required to confirm that the proposed mid block pedestrian crossing will be permitted.
- Quote: \$45,000 + HST

3. Rubber Flooring within the Memorial Centre

- Remove 1,600 square feet of existing blue rubber flooring
- Install 5,000 square feet of new rubber flooring
- Quote: \$59,500 + HST

4. Barn Roof Painting

- Pressure wash and clean 15,000 square feet of barn roof
- Apply one coat of rust inhibitive primer and 1 coat of urethane topcoat finish
- Quote: \$22,500 + HST

EXISTING POLICY/BY LAW:

N/A

NOTICE PROVISIONS:

N/A

ACCESSIBILITY CONSIDERATIONS:

N/A

FINANCIAL CONSIDERATIONS:

The costs associated with the improvements noted above have not been included in the 2012 capital budget approved by Council. Staff would consider costs related to the barn repairs and the arena improvements within future capital budgets. Considering the recent investment in the development of the park, staff would not consider additional fencing improvements within the future capital budgets and additional funding allocation would be required.

February 6, 2012

- Page 4 -

CONTACTS:

Lanie Hurdle, Commissioner, Community Services

613-546-4291 ext. 1231

OTHER CITY OF KINGSTON STAFF CONSULTED:

N/A

EXHIBITS ATTACHED:

N/A