



**City of Kingston
Report to Council
Report Number 19-135**

To: Mayor & Council
From: Lanie Hurdle, Acting Chief Administrative Officer
Resource Staff: Not applicable
Date of Meeting: May 21, 2019
Subject: Fundraising Campaign - Residential Hospice Kingston

Executive Summary:

Council directed staff to report back with an option to support Hospice Kingston in achieving its goal to fundraise \$11.7M to build a ten (10) bed facility in Kingston. Council approved the following motion on April 16th:

Whereas Hospice Kingston has been fundraising to build a 10 bed residential hospice facility to provide comfort, support and companionship to people with a life-limiting illness; and

Whereas Hospice Kingston has fundraised \$10.2M of its \$11.7M goal, thanks to tremendous support from the community; and

Whereas Hospice Kingston has approached the City of Kingston to partner to make this initiative feasible for residents of Kingston; and

Whereas a number of other municipalities in Ontario have contributed to the development of their local residential hospice facility.

Therefore Be It Resolved That Council direct City staff to investigate possible options for the City to contribute and help Hospice Kingston achieve its fundraising goals, within the financial parameters of Council's new strategic plan to be discussed at its next strategic planning session.

This report provides a recommendation for Council to support the Hospice Kingston fundraising campaign by covering cost of development charges, impost fees and building permit fees from the Working Fund Reserve.

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Recommendation:

That Council approve a contribution in the amount \$501,666.60 to cover the cost of development charges, impost fees and building permits in order to support the fundraising campaign for the development of a 10 bed residential hospice facility in Kingston; and

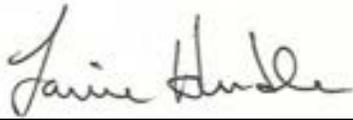
That the development related fees be paid from the Working Fund Reserve upon issuance of the building permit; and

That staff be directed to include an annual amount of \$100,000 in the operating budget each year for the next five years to reimburse the Working Fund Reserve.

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Authorizing Signatures:



**Lanie Hurdle, Acting Chief Administrative
Officer**

Consultation with the following Members of the Corporate Management Team:

Gary Dyke, Commissioner, Corporate Enterprise Services	Not required
Jim Keech, President & CEO, Utilities Kingston	Not required
Desirée Kennedy, Chief Financial Officer & City Treasurer	OK
Sheila Kidd, Commissioner, Transportation & Public Works	Not required
Peter Huigenbos, Acting Commissioner, Community Services	Not required

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Options/Discussion:

On April 16th, Council endorsed the following motion:

Whereas Hospice Kingston has been fundraising to build a 10 bed residential hospice facility to provide comfort, support and companionship to people with a life-limiting illness; and

Whereas Hospice Kingston has fundraised \$10.2M of its \$11.7M goal, thanks to tremendous support from the community; and

Whereas Hospice Kingston has approached the City of Kingston to partner to make this initiative feasible for residents of Kingston; and

Whereas a number of other municipalities in Ontario have contributed to the development of their local residential hospice facility.

Therefore Be It Resolved That Council direct City staff to investigate possible options for the City to contribute and help Hospice Kingston achieve its fundraising goals, within the financial parameters of Council's new strategic plan to be discussed at its next strategic planning session.

City staff had a chance to review other municipal contributions to residential hospice facilities and have found the following examples of municipal contributions in other communities:

1. Hospice Quinte, Belleville

Six (6) bed hospice facility received municipal support through the donation of a parcel of land and a contribution of a \$1M.

2. The Hospice of Windsor and Essex County

Eight (8) bed hospice facility received a municipal contribution of \$2M.

3. Chatham-Kent Hospice

Ten (10) bed hospice facility with outreach programs received a municipal contribution of \$1.5M.

4. Stratford Perth Rotary Hospice

Ten (10) bed hospice facility received a municipal contribution of \$1.5M, which included land.

5. Maison Sudbury Hospice

Ten (10) bed hospice facility received a municipal contribution of \$200,000.

6. St. Joseph Hospice of Sarnia Lambton

Ten (10) bed hospice facility received a municipal contribution of \$250,000.

7. Nipissing Serenity Hospice, North Bay

Ten (10) bed hospice facility received donated land from the municipality.

8. St. Joseph Hospice London

Ten (10) bed hospice facility received a municipal contribution of \$200,000.

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Based on the Council motion of April 16th, City staff reviewed ways to support the Hospice Kingston's fundraising campaign while minimizing the impact on tax payers. Staff have identified that the best way to support the campaign is by covering the cost of development related charges and fees applicable to the construction of the ten (10) bed residential hospice facility. The total cost of development related charges and fees is \$501,666.60 (building permit fee \$62,025.60, impost fee \$303,278 and development charges \$136,363).

The Hospice Kingston facility will be subject to development fees under current municipal by-laws. Development charges, impost fees and building permit revenues in the amount of \$501,666.60 will be recorded at the time of building permit issuance and paid for by the City's contribution to the fundraising campaign, as funded from the working fund reserve. The working fund reserve will recover the contribution from the operating budget over the next five years.

Existing Policy/By-Law:

Development Charges and Fees By-Law

Fees & Charges By-Law

Notice Provisions:

There are no notice provisions with this report.

Accessibility Considerations:

There are no accessibility considerations with this report.

Financial Considerations:

The development related costs and fees for the ten (10) bed residential hospice are \$501,666.60 which is broken down as follows: building permit fee \$62,025.60, impost fee \$303,278 and development charges \$136,363. It is proposed that these fees be paid from the Working Fund Reserve.

Contacts:

Lanie Hurdle, Acting Chief Administrative Officer 613-546-4291 extension 1231

Other City of Kingston Staff Consulted:

Not applicable

Exhibits Attached:

Not applicable